

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

28

April 10, 2001

FROM: RUDY LOPEZ, Director
Department of Behavioral Health (DBH)

**SUBJECT: AMENDMENTS TO AGREEMENTS BETWEEN DEPARTMENT OF
BEHAVIORAL HEALTH AND HOMELESS SHELTERS**

RECOMMENDATION: Approve Amendments A-1 to increase bed utilization for the following two Homeless Shelter providers contracts:

<u>Provider</u>	<u>Contract</u>	<u>Current Contract</u>	<u>Amend Amount</u>	<u>New Contract</u>
Davis Room & Board	00-423	\$56,210	\$23,496	\$79,706
Robert L. Thomas, Sr.				
His Place	00-428	\$71,449	\$ 7,743	\$79,192
TOTAL		\$127,659	\$31,239	\$158,898

<u>Bed Days Increase</u>	<u>Current Bed Days</u>	<u>Amount Increase</u>	<u>New Bed Days</u>
Davis Room & Board	2,555	1,068	3,623
Robert L. Thomas, Sr.,			
His Place	3,285	356	3,641

BACKGROUND INFORMATION: The Department of Behavioral Health operates a continuum of care systems that consists of County operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of the County. The Homeless Program is a system of emergency shelters and supportive services created in 1986 in response to an increasing number of mentally ill individuals without shelter. Outreach to people on the streets by agencies in the community, hospitals and religious organizations has resulted in a constant flow of mentally ill clients to the Homeless Program. Along with the provision of shelter, a variety of mental health services are provided.

On June 13, 2000, the Board of Supervisors (BOS) approved Agreements 00-423 and 00-428, (Item 096), for the period July 1, 2000 through June 30, 2001. Sixteen additional beds and case management are being provided as a result of funding by the State Department of Mental Health's AB 2034 grant award, approved by the BOS March 27, 2001. Amendments A-1 represent a total increase of \$31,239 and request approval to increase the number of bed days for Davis Room and Board (1,068) at a cost of \$23,496 (12 additional beds) and Robert L. Thomas, Sr., His Place (356) at a cost of \$7,743 (4 additional beds). The term of the amendments remains the same as the original agreements, July 1, 2000 through June 30, 2001.

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REVIEW BY OTHERS: These amendments were reviewed and approved as to form by Deputy County Counsel, Charles J. Larkin and Administrative Analyst, Gary Morris, County Administrative Office.

FINANCIAL IMPACT: These amendments represent no local cost. Approval of amendments A-1 will increase the above contracts by a combined total of \$31,239 for FY 00/01. These amendments are fully funded by the State Department of Mental Health AB2034 funding. Funding for these agreements is already included in the Department's FY 00/01 budget.

SUPERVISORIAL DISTRICT(S): All

PRESENTERS: Rudy Lopez, Director

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